

Abbotsford Pilot Expenses

Name	Amount
ABBOTSFORD TRUE VALUE	\$142.99
CALGON CARBON CORPORATION	\$3,237.70
CENTRAL CULVERT & SUPPLY	\$295.00
CENTRAL WI PLUMBING	\$142,838.43
COMMERCIAL TESTING LABORATORY,	\$6,199.80
DAHL PROPANE LLC	\$3,014.95
DELL	\$1,573.95
ERL'S SEPTIC SERVICE, LLC	\$280.00
FIRST SUPPLY LLC-LA CROSSE	\$1,102.23
GENERAL REPAIR SERVICE	\$4,683.32
HACH COMPANY	\$18,722.59
HAWKINS WATER TREATMENT	\$9,400.98
HD SUPPLY WATERWORKS	\$6,469.66
HOOVER METALS	\$3,960.00
HUTT ELECTRIC SUPPLY, INC.	\$35.73
INDELCO PLASTIC	\$9,329.13
ITASCA	\$76,390.12
LONDERVILLE ENTERPRISES	\$540.00
MARSHFIELD CLINIC	\$2,000.00
MELVIN	\$873.00
MID NIGHT AUTO	\$74.50
NASCA	\$18,336.00
R-CAN	\$102.50
RED FLINT SAND AND GRAVEL LLC	\$702.60
SHORT ELLIOT HENDRICKSON INC.*	\$379,520.57
THOMAS ELECTRIC SERVICE, INC.	\$13,753.23
TOTAL CONTROL SYSTEMS INC	\$30,263.30
TP PRINTING COMPANY, INC.	\$355.90
USA BLUEBOOK	\$339.78
USF HOLLAND	\$309.50
VOELKER	\$762.00
WE ENERGIES	\$123.08
WESTECH	\$641.49
XCEL ENERGY	\$12,758.03

Total Billed to City **\$749,132.06**
Less Pmt from Abbyland **\$78,310.76**
Net Payment by City **\$670,821.30**

*Breakdown of Engineering Expenses

PFED Grant \$8,381.82
EDA Grant \$520.35
Discharge Permit \$1,107.39
Rural Devel Application \$14,834.35
WDNR Concept Submittal \$26,470.11
Chapter 30 Permit \$1,583.30
Floodplain Study \$10,353.47
Preliminary Engineering \$134,573.70
Prepilot Study \$14,000.00
Pilot Study \$167,696.08
Total Engineering \$379,520.57